



Mineral Wells ISD

Houston Elementary

Campus Plan 2010-2011

K. Wilkerson, Principal
10/1/2010

Campus Improvement Plan

MWISD Mission Statement

Mineral Wells Independent School District is committed to building a community of life-long learners in a student-centered climate of acceptance and responsibility.

Campus Vision

Building confident and successful learners, one student at a time.

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011	
Goal # 1	Strategy # 1	Subject: Reading	
Goal: All students will exhibit a mastery level of performance in reading, writing, science, social studies, and mathematics			
Leader(s): K. Wilkerson, D. Leggett, Teachers	Brief Description: To improve the effectiveness of TEKS based curriculum using best practices in Math.	Evaluation Benchmark: All students group will pass have a 95% pass rate with all subgroups within 2 points on TAKS Reading tests. 45% of students will be commended performance	
Progress Report Dates: October; January; May TAKS, TELPAS		Evaluation Benchmark: 90% of all will be reading on grade level determined by EOY DRA2 assessment. 100% of ESL students will increase one proficiency level in L/R/S/W on TELPAS.	
Resource(s) Required:			FTE's Required:
<input checked="" type="checkbox"/> Teachers <input type="checkbox"/> Volunteer Support <input checked="" type="checkbox"/> Library <input checked="" type="checkbox"/> Administrators <input checked="" type="checkbox"/> Grade Level Chairs <input type="checkbox"/> Technology <input type="checkbox"/> Staff <input checked="" type="checkbox"/> Supplies <input type="checkbox"/> Other <input checked="" type="checkbox"/> Title Teachers <input checked="" type="checkbox"/> Parental Support <input type="checkbox"/> Other <input type="checkbox"/> Paraprofessionals <input type="checkbox"/> District Administrators <input type="checkbox"/> Other <input type="checkbox"/> Tutors <input type="checkbox"/> District Staff <input type="checkbox"/> Other			Number of FTE's: FTE Funds: FTE Cost: \$
Source(s) of Funds:	Amount:	Source(s) of Funds:	Amount:
270 Rural and Low Income	\$1687	Choose an item.	\$
404 ARI/AMI	\$3500	Choose an item.	\$
General Budget	\$10,000	Choose an item.	\$
211 Parental Involvement	\$500	Choose an item.	\$
211 Language Arts	\$7000	Choose an item.	\$
Choose an item.	\$	Choose an item.	\$
Choose an item.	\$	Choose an item.	\$

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011		
Goal # 1	Strategy # 1	Subject: Reading		
Goal: All students will exhibit a mastery level of performance in reading, writing, science, social studies, and mathematics				
Activity:	Person(s) Responsible:	Start Date:	End Date:	
Organize and share student data notebooks for student goal setting and progress monitoring.	Classroom Teachers	9/6/2010	12/17/2010	
Improve scheduled RtI time using collaborative meetings of teachers and specialists to provide specific and targeted instruction to all students.	Classroom Teachers, Special Education Teachers, Reading Lab; D. Leggett	9/20/2010	12/17/2010	
Evaluate the effectiveness of all special programs (IStation, Reading Lab, Bilingual, After School, Special Ed.) using data from assessments and TAKS.	K. Wilkerson, Specialists, Classroom Teachers	8/23/2010	6/1/2011	
Utilize and provide training on AIMSWeb progress monitoring for targeted students (special education, at-risk, ESL).	K. Wilkerson, Classroom Teachers	9/2/2010	10/29/2010	
Provide professional development for Student Intervention Team (Reading Specialists lead team)	K. Wilkerson; J. Brendle; Reading Specialists	10/7/2010	1/28/2011	
Provide support for teachers on RtI and Tiered Intervention using Reading specialists.	K. Wilkerson; J. Brendle	10/11/2010	6/2/2011	
Provide training on MWISD curriculum for ELA	Grade Chairs; K.Wilkerson; C. Cooper	6/7/2010	1/7/2011	
Provide professional development on reading adoption as resource.	Team Leaders; C. Cooper	6/14/2010	8/27/2010	
Review documents for Student Intervention Team.	Campus/District Student Intervention Teams, K. Wilkerson, J. Brendle	10/11/2010	12/17/2010	
Provide training on allowable accommodations and modifications for special education, 504, and general ed students.	J. Brendle, K. Wilkerson; D. Leggett	8/23/2010	12/17/2010	

Campus Improvement Plan

Increase participation of students in Battle of the Books.	BOB committee; K.Wilkerson	9/6/2010	5/27/2011
Use a variety of graphic organizers, including Thinking Maps for reading skills	Classroom Teachers	9/6/2010	5/27/2011
Promote family involvement of literature and reading hosting Literacy night during Book Fair. Staff dresses up as book characters.	B. Henderson, Teachers, K. Wilkerson	11/15/2010	12/3/2010
Evaluate and reorganize After School program to be effective	K. Wilkerson, Teachers	10/18/2010	12/17/2011
Implement School Wide Vocabulary program	Vocabulary Team	10/1/2010	11/5/2011
Implement Read It Forward library reading program to promote reading throughout campus.	B. Henderson, Teachers, Students	10/1/2010	12/16/2010
Use Aware to identify all sub-groups by grade level and homeroom class to monitor.	K. Wilkerson, D. Leggett, Teachers	10/1/2010	6/1/2011

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011	
Goal # 1	Strategy # 2	Subject: Math	
Goal: All students will exhibit a mastery level of performance in reading, writing, science, social studies, and mathematics			
Leader(s): K. Wilkerson; Teachers	Brief Description: To improve the effectiveness of TEKS based curriculum using best practices in Math.	Evaluation Benchmark: All students group will pass have a 85% pass rate with all subgroups within 5 points on TAKS Math tests. 25% of students will be commended performance	
Progress Report Dates: October; January; May		Evaluation Benchmark: 85% of all students in each subgroup will be on grade level at end of year as determined by AIMSweb assessments.	
Resource(s) Required:			FTE's Required:
<input checked="" type="checkbox"/> Teachers <input checked="" type="checkbox"/> Administrators <input type="checkbox"/> Staff <input checked="" type="checkbox"/> Title Teachers <input type="checkbox"/> Paraprofessionals <input type="checkbox"/> Tutors	<input type="checkbox"/> Volunteer Support <input checked="" type="checkbox"/> Grade Level Chairs <input checked="" type="checkbox"/> Supplies <input checked="" type="checkbox"/> Parental Support <input type="checkbox"/> District Administrators <input type="checkbox"/> District Staff	<input checked="" type="checkbox"/> Library <input type="checkbox"/> Technology <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other	Number of FTE's: FTE Funds: FTE Cost: \$
Source(s) of Funds:		Amount:	
270 Rural and Low Income	\$1035	Choose an item.	\$
404 ARI/AMI	\$2500	Choose an item.	\$
General Budget	\$10,000	Choose an item.	\$
Choose an item.	\$	Choose an item.	\$
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Other:	\$	Other:	\$

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011	
Goal # 1	Strategy # 2	Subject: Math	
Goal: All students will exhibit a mastery level of performance in reading, writing, science, social studies, and mathematics			
Activity:	Person(s) Responsible:	Start Date:	End Date:
Define CSCOPE as campus curriculum for math instruction including the IFD, YAG, and VAD, and vocabulary.	Teachers; K. Wilkerson; D. Leggett; C. Cooper	8/23/2010	5/27/2011
Participate in Math Collaborative with ESC XI and provide training at faculty meetings.	Classroom Teachers	9/7/2009	4/30/2010
Continue to use small group math instruction to provide differentiated instruction to targeted students	Teachers; K. Wilkerson; D. Leggett	10/18/2010	5/27/2011
Implement and use progress monitoring on AIMSWeb	K. Wilkerson; Teachers	9/20/2010	4/29/2011
Purchase task cards or math kits for group instruction.	K. Wilkerson; Grade Chairs	9/21/2009	10/29/2010
Define "lane" for each grade level for instruction.	K. Wilkerson; Teachers; D. Leggett; C. Cooper	8/16/2010	1/21/2011
Define common use of Problem Solver and incorporate regularly into instruction	Classroom Teachers	8/23/2010	5/27/2011
Use TSDMS assessment to monitor students.	C. Weems, D. Leggett	10/19/2009	4/16/2010
Schedule Make and Take (grade level) meetings for teachers to share ideas for centers.	Planning Team Chairs, P. Trickey	10/19/2009	12/17/2010
Identify students in all subgroups and monitor data, grades, and assessments of those groups using Aware.	Teachers	8/24/2009	4/29/2011
Set up a classrom banking system for Houston Bucks to provide real world math experiences.	K. Wilkerson, Teachers	10/5/2009	5/21/2010
Increase mini observations in classrooms.	K. Wilkerson; D. Leggett	9/15/2010	4/29/2011
Host a family math night to promote and highlight make TEKS and objectives for parents and students.	K. Wilkerson, Teachers	10/8/2007	1/29/2010
Attend professional development at ESC XI for math support	K. Wilkerson, Teachers	10/15/2010	3/11/2011

Campus Improvement Plan

Attend conferences, webinars, and other professional development opportunities to prepare for change in testing to STAAR	K. Wilkerson, B. Estes	9/16/2010	6/25/2011
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Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011	
Goal # 1		Strategy # 3	Subject: Science
Goal: All students will exhibit a mastery level of performance in reading, writing, science, social studies, and mathematics			
Leader(s): K. Wilkerson; Teachers	Brief Description: To improve the effectiveness of TEKS based curriculum using best practices in Math.		Evaluation Benchmark: 100% of students will use a Science journal.
Progress Report Dates: October; January; May			Evaluation Benchmark:
Resource(s) Required:			FTE's Required:
<input checked="" type="checkbox"/> Teachers <input checked="" type="checkbox"/> Administrators <input type="checkbox"/> Staff <input checked="" type="checkbox"/> Title Teachers <input type="checkbox"/> Paraprofessionals <input type="checkbox"/> Tutors	<input type="checkbox"/> Volunteer Support <input checked="" type="checkbox"/> Grade Level Chairs <input checked="" type="checkbox"/> Supplies <input type="checkbox"/> Parental Support <input type="checkbox"/> District Administrators <input type="checkbox"/> District Staff	<input type="checkbox"/> Library <input type="checkbox"/> Technology <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other	Number of FTE's: FTE Funds: FTE Cost: \$
Source(s) of Funds:		Amount:	
General Budget	\$1000	Source(s) of Funds:	Amount:
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Other:	\$	Other:	\$

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011	
Goal # 1	Strategy # 3	Subject: Science	
Goal: All students will exhibit a mastery level of performance in reading, writing, science, social studies, and mathematics			
Activity:	Person(s) Responsible:	Start Date:	End Date:
Purchase and update Science materials for resources in Science labs and experiments.	Team Leaders; K. Wilkerson	9/2/2010	12/10/2010
Participate in District Wide Extreme Science Event.	D. Leggett, Science Teams	2/4/2011	5/26/2011
Implement consistent use of Science Journals	Science Teachers	10/11/2010	5/27/2011
Invite local business representatives who use Science in careers to speak to classrooms.	K. Wilkerson, Science Teachers, T. Boyd	2/1/2010	2/25/2011
Utilize local attractions (Clark Gardens, MW State Park) as resources for Science - field trips, speakers, resources.	K. Wilkerson, D. Leggett, Teachers	8/23/2010	5/20/2011
Attend Backpack Biology at Clark Gardens	Science Teachers	9/6/2010	10/29/2010
Partner with MWHS for Science assemblies	Science Teachers	1/24/2011	5/20/2011
		Click here to enter a date.	Click here to enter a date.
		Click here to enter a date.	Click here to enter a date.

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011	
Goal # 1	Strategy # 4	Subject: Technology Integration	
Goal: All students will exhibit a mastery level of performance in reading, writing, science, social studies, and mathematics			
Leader(s):	Brief Description:	Evaluation Benchmark: 100% of students will complete a technology project.	
Progress Report Dates:		Evaluation Benchmark:	
Resource(s) Required:			FTE's Required:
<input checked="" type="checkbox"/> Teachers <input checked="" type="checkbox"/> Administrators <input type="checkbox"/> Staff <input type="checkbox"/> Title Teachers <input type="checkbox"/> Paraprofessionals <input type="checkbox"/> Tutors	<input type="checkbox"/> Volunteer Support <input type="checkbox"/> Grade Level Chairs <input checked="" type="checkbox"/> Supplies <input type="checkbox"/> Parental Support <input type="checkbox"/> District Administrators <input checked="" type="checkbox"/> District Staff	<input checked="" type="checkbox"/> Library <input checked="" type="checkbox"/> Technology <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other	Number of FTE's: FTE Funds: FTE Cost: \$
Source(s) of Funds:		Amount:	
Technology Budget	\$30,000	Choose an item.	\$
411 Technology	\$14,000	Choose an item.	\$
Local Revenue	\$3600	Choose an item.	\$
Library Budget	5600	Choose an item.	\$
Choose an item.	\$	Choose an item.	\$
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Other:	\$	Other:	\$
Other:	\$	Other:	\$

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011		
Goal # 1	Strategy # 4	Subject: Technology Integration		
Goal: All students will exhibit a mastery level of performance in reading, writing, science, social studies, and mathematics				
Activity:	Person(s) Responsible:	Start Date:	End Date:	
Ensure all computers are equipped with programs or software (AR, STAR, Study Island, IStation)	D. Leggett; Technology Department	9/28/2009	12/17/2010	
Integrate digital cameras and videos into classroom instruction.	Teachers	10/5/2009	3/25/2011	
Provide media carts with computer, projector, and document camera for specialists.	K. Wilkerson; Technology Department; B. Henderson	9/2/2010	11/19/2010	
Provide interactive white boards in all specialists classrooms.	K. Wilkerson; Technology Department; B. Henderson	9/2/2010	11/19/2010	
Provide staff development to effectively use technology equipment.	K. Wilkerson; D. Leggett; Technology Department	8/16/2010	1/18/2011	
Use webpages to maintain current campus and classroom information for parents and students.	K. Wilkerson; J. Dunsworth; Teachers	8/16/2010	5/27/2011	
Survey staff for specific technology needs	K. Wilkerson; CIT	9/6/2010	9/24/2010	
Mount Smartboards and projectors in classrooms	K. Wilkerson; CIT, Technology Dept., Maintenance Dept.	10/4/2010	1/21/2011	
Purchase printers for classrooms	K. Wilkerson, T. Rich	10/4/2010	1/21/2010	
Purchase wireless ports	K. Wilkerson, T. Rich, J. Clark	10/4/2010	1/21/2010	
Purchase computer tables for classrooms	K. Wilkerson; CIT	9/6/2010	9/6/2011	
Purchase Education City, eVersatiles, and Study Island	B. Henderson, K. Wilkerson	9/13/2010	10/29/2010	

Campus Improvement Plan

Explore use of iPads in classrooms for effective instruction	K. Wilkerson, Technology Team	10/15/2010	11/30/2010
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Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011	
Goal # 2		Strategy # 1	Subject: Student/Staff Support
Goal: Promote a secure, productive, and purposeful environment for students and staff.			
Leader(s): K. Wilkerson, D. Leggett, Staff	Brief Description: Identify a campus vision that can be supported and articulated by students and staff.		Evaluation Benchmark: 95% of students and staff will have a positive response on survey.
Progress Report Dates: Jan., May			Evaluation Benchmark:
Resource(s) Required:			FTE's Required:
<input checked="" type="checkbox"/> Teachers <input checked="" type="checkbox"/> Administrators <input checked="" type="checkbox"/> Staff <input type="checkbox"/> Title Teachers <input checked="" type="checkbox"/> Paraprofessionals <input type="checkbox"/> Tutors	<input type="checkbox"/> Volunteer Support <input type="checkbox"/> Grade Level Chairs <input type="checkbox"/> Supplies <input checked="" type="checkbox"/> Parental Support <input type="checkbox"/> District Administrators <input type="checkbox"/> District Staff	<input type="checkbox"/> Library <input type="checkbox"/> Technology <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other	Number of FTE's: 0 FTE Funds: FTE Cost: \$
Source(s) of Funds:		Amount:	
204 Safe and Drug Free		\$	
461 Student Activity		\$3000	
211 Professional Development		\$600	
Choose an item.		\$	
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Other:		\$	
Other:		\$	

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011		
Goal # 2	Strategy # 1	Subject: Student/Staff Support		
Goal: Promote a secure, productive, and purposeful environment for students and staff.				
Activity:	Person(s) Responsible:	Start Date:	End Date:	
Utilize SIT committee to assist with students experiencing behavioral and academic problems.	Reading Specialists; Teachers; T. Boyd; K. Wilkerson	10/11/2010	5/6/2011	
Provide staff development on specific behaviors (ADHD, ODD, etc.)	K. Wilkerson; J. Brendle	9/27/2010	1/7/2011	
Establish counseling groups for social skills.	T. Boyd; Teachers	10/4/2010	3/25/2011	
Provide informational night for parents of students in special programs-Bilingual, Special Education, Dyslexia Lab.	Reading Lab Teachers, Special Ed. Teachers, Bilingual Teachers	1/26/2010	2/19/2010	
Revisit Ruby Payne strategies and materials on working with students of poverty and economically disadvantaged.	K. Wilkerson	11/2/2009	2/22/2010	
Involve all staff members on teams to promote wellness and relationships among staff.	Teams, K. Wilkerson	8/18/2009	6/4/2010	
Promote real world experiences for students by hiring workers through applications, interviews (library, greeters, etc.)	T. Boyd, B. Henderson	9/14/2009	5/28/2010	
Add cumulative grade to report card for entire year.	D. Leggett	10/6/2010	6/2/2011	
Incorporate Harry Wong online management system for professional development	D. Leggett, Teachers	10/6/2010	2/25/2011	
Share Spencer Henry strategies at faculty meeting	Teachers attending conference	9/16/2010	10/4/2010	
Schedule regular meetings for new hires/new teachers to brainstorm, problem solve, and support learning	K. Wilkerson, Mentors, P. Trickey	8/16/2010	5/13/2011	

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011	
Goal # 2		Strategy # 2	Subject: Parent & Community Involvement
Goal: Promote a secure, productive, and purposeful environment for students and staff.			
Leader(s): K. Wilkerson; Staff	Brief Description: Partner with parents and community		Evaluation Benchmark: 95% of parents and community will have a positive response on survey.
Progress Report Dates: October, January, May			Evaluation Benchmark:
Resource(s) Required:			FTE's Required:
<input checked="" type="checkbox"/> Teachers <input checked="" type="checkbox"/> Administrators <input checked="" type="checkbox"/> Staff <input type="checkbox"/> Title Teachers <input type="checkbox"/> Paraprofessionals <input type="checkbox"/> Tutors	<input checked="" type="checkbox"/> Volunteer Support <input type="checkbox"/> Grade Level Chairs <input type="checkbox"/> Supplies <input checked="" type="checkbox"/> Parental Support <input type="checkbox"/> District Administrators <input type="checkbox"/> District Staff	<input type="checkbox"/> Library <input type="checkbox"/> Technology <input checked="" type="checkbox"/> Other Community Org. <input type="checkbox"/> Other <input type="checkbox"/> Other <input type="checkbox"/> Other	Number of FTE's: FTE Funds: FTE Cost: \$
Source(s) of Funds:		Amount:	
211 Parental Involvement	\$2200.00	Choose an item.	\$
Choose an item.	\$	Choose an item.	\$
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Choose an item.	\$	Choose an item.	\$
Other:	\$	Other:	\$
Other:	\$	Other:	\$

Campus Improvement Plan

Campus: Houston Elementary		Year: 2010-2011		
Goal # 2	Strategy # 2	Subject: Parent & Community Involvement		
Goal: Promote a secure, productive, and purposeful environment for students and staff.				
Activity:	Person(s) Responsible:	Start Date:	End Date:	
Promote community involvement through projects (St. Jude; Pennies for Patients; Jump Rope for Heart; etc)	T. Boyd; D. Leggett; K. Wilkerson	9/6/2010	4/29/2011	
Create classroom newsletters weekly for parent communication.	Teachers	8/23/2010	6/2/2011	
Make positive parent contact with each parent through postcards, letters, conferences, or phone calls a minimum of once each semester.	All Teachers	8/30/2010	6/2/2011	
Hold Spring parent conferences for all students.	Classroom Teachers	3/14/2011	4/29/2011	
Create and publish DVD of technology used in classrooms.	Technology Depart., Classroom Teachers	11/2/2009	11/19/2010	
Implement Career Day to promote college readiness.	T. Boyd	10/26/2009	2/18/2011	
Use School Messenger for regular messages on school events and activities.	K. Wilkerson	10/5/2009	6/3/2011	
Create email list of parents and community for notification of campus events.	K. Wilkerson	9/10/2010	10/15/2010	
Use Public Schools Week to promote parental involvement: Open House, lunch with child, Student Led Conferences	K. Wilkerson, P. Patino, Teachers	3/1/2011	3/31/2011	
Investigate creating a school garden as partnership with Clark Gardens	K. Wilkerson; Science Teachers	3/2/2011	4/29/2011	
Create campus vision	K. Wilkerson, CIT	9/6/2010	10/6/2010	
Investigate open library system for summer enrichment	B. Henderson, K. Wilkerson	2/15/2010	6/30/2010	
Seek community partnerships for technology support and bullying program(Brazos Foundation, American Legion Auxillary)	K. Wilkerson, D. Leggett, CIT	9/1/2010	10/30/2011	
Partner with First United Methodist Church to provide food	T. Boyd, FUMC	9/7/2010	6/1/2011	

Campus Improvement Plan

packages for students on weekends.			
Use Cartridges for Kids program to promote recycling and purchase library materials	B. Henderson	9/4/2010	6/1/2011